Virginia Dept. of Health Professions Revenue and Expenditures Summary

July 1, 2006 through September 30, 2006

FISCAL YEAR 2007, QUARTER ENDING 9/30/06

DIRECT REVENUE AND EXPENDITURES SUMMARY

Revenue 3000 - Sales of Prop. & Commodities 42,934.27		117- Prescription Monitoring
3000 - Sales of Prop. & Commodities 4206 - Reimbursmnt for Other Services 42,934.27	Revenue	117-1 rescription monitoring
4206 · Reimbursmnt for Other Services 42,934.27 Total 3000 · Sales of Prop. & Commodities 42,934.27 Total Revenue 42,934.27 Expense 1100 · Personal Services 1111 · Employee Benefits 1111 · Employer Retirement Contrib. 2,918.52 1112 · Fed Old-Age Ins- Sal St Emp 2,082.96 1114 · Group Insurance 3070.86 1116 · Retiree Medical/Hospitalizatn 290.76 1117 · Long term Disability Ins 483.72 Total 1110 · Employee Benefits 6,083.04 1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 Total 1130 · Special Payments 120.00 Total 1130 · Special Payments 120.00 Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 1214 · Postal Services 1216 · Telecommunication Services 1216 · Telecommunication Services 1220 · Communication Services 1220 · Communication Services 1220 · Employee Development Services 1220 · Employee Development Services 2,265.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 230.19 1270 · Technical Services 230.19		
Total 3000 · Sales of Prop. & Commodities	•	42 934 27
Total Revenue 42,934.27		
Expense	Total 3000 - Gales of Frop. & Commodities	72,337.21
1100 - Personal Services 1110 - Employee Benefits 1111 - Employer Retirement Contrib. 2,918.52 1112 - Fed Old-Age Ins- Sal St Emp 2,082.96 1114 - Group Insurance 307.08 1116 - Retiree Medical/Hospitalizatn 290.76 1117 - Long term Disability Ins 483.72 Total 1110 - Employee Benefits 6,083.04 1120 - Salaries 27,174.30 1123 - Salaries, Classified 27,174.30 1130 - Special Payments 1130 - Special Payments 1133 - Deferred Compnstn Match Pmts 120.00 Total 1130 - Special Payments 120.00 Total 1130 - Special Payments 120.00 Total 1100 - Personal Services 33,377.34 1200 - Contractual Services 286.13 1210 - Communication Services 286.13 1210 - Communication Services 286.13 1210 - Telecommunication Services 573.58 1220 - Employee Development Services 2,115.00 1221 - Employee Development Services 2,265.00 1260 - Support Services 68.91 1267 - Production Services 68.91 1260 - Support Services 161.28	Total Revenue	42,934.27
1110 · Employee Benefits 2,918.52 1111 · Employer Retirement Contrib. 2,982.96 1112 · Fed Old-Age Ins- Sal St Emp 2,082.96 1114 · Group Insurance 307.08 1116 · Retiree Medical/Hospitalizatn 290.76 1117 · Long term Disability Ins 483.72 Total 1110 · Employee Benefits 6,083.04 1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 1130 · Special Payments 120.00 Total 1130 · Special Payments 120.00 Total 1130 · Special Payments 120.00 Total 1100 · Communication Services 33,377.34 1200 · Contractual Services 286.13 1210 · Communication Services 286.13 1210 · Communication Services 286.13 1220 · Employee Development Services 573.58 1220 · Employee Development Services 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 68.91 1260 · Support Services 230.19 1270 · Techn	Expense	
1111 · Employer Retirement Contrib. 2,918.52 1112 · Fed Old-Age Ins- Sal St Emp 2,082.96 1114 · Group Insurance 307.08 1116 · Retiree Medical/Hospitalizatn 29.07.06 1117 · Long term Disability Ins 483.72 Total 1110 · Employee Benefits 6,083.04 1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 1130 · Special Payments 120.00 Total 1130 · Special Payments 120.00 Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 286.13 1210 · Communication Services 286.13 1210 · Telecommunications Svcs (DIT) 287.45 Total 1210 · Communication Services 573.58 1220 · Employee Development Services 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1266 · Manual Labor Services 68.91 1267 · Production Services 68.91 1260 · Support Services 230.19 1270 · Technical Services 230.19	1100 · Personal Services	
1112 · Fed Old-Age Ins- Sal St Emp 2,082.96 1114 · Group Insurance 307.08 1116 · Retiree Medical/Hospitalizatn 290.76 1117 · Long term Disability Ins 483.72 Total 1110 · Employee Benefits 6,083.04 1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 286.13 1210 · Communication Services 286.13 1216 · Telecommunications Svcs (DIT) 287.45 Total 1210 · Communication Subscriptions 2,115.00 1222 · Publication Subscriptions 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1260 · Support Services 68.91 1260 · Support Services 230.19 1270 · Technical Services 230.19	1110 · Employee Benefits	
1114 · Group Insurance 307.08 1116 · Retiree Medical/Hospitalizatn 290.76 1117 · Long term Disability Ins 483.72 Total 1110 · Employee Benefits 6,083.04 1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 286.13 1210 · Communication Services 286.13 1216 · Telecommunications Svcs (DIT) 287.45 Total 1210 · Communication Subscriptions 2,115.00 1220 · Employee Development Services 2,115.00 1221 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1260 · Support Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19 1270 · Technical Services 230.19	1111 · Employer Retirement Contrib.	2,918.52
1116 · Retiree Medical/Hospitalizatn 290.76 1117 · Long term Disability Ins 483.72 Total 1110 · Employee Benefits 6,083.04 1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 286.13 1210 · Communication Services 286.13 1216 · Telecommunications Svcs (DIT) 287.45 Total 1210 · Communication Services 573.58 1220 · Employee Development Services 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19 1270 · Technical Services	1112 · Fed Old-Age Ins- Sal St Emp	2,082.96
1117 · Long term Disability Ins 483.72 Total 1110 · Employee Benefits 6,083.04 1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 1130 · Special Payments 120.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 286.13 1210 · Communication Services 286.13 1216 · Telecommunications Svcs (DIT) 287.45 Total 1210 · Communication Services 573.58 1220 · Employee Development Services 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 68.91 Total 1260 · Support Services 230.19 1270 · Technical Services 230.19	1114 · Group Insurance	307.08
Total 1110 · Employee Benefits 6,083.04 1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 1130 · Special Payments 120.00 1131 · Special Payments 120.00 Total 1130 · Special Payments 120.00 Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 286.13 1214 · Postal Services 286.13 1216 · Telecommunication Services 286.13 1210 · Communication Services 573.58 1220 · Employee Development Services 2,115.00 1222 · Publication Subscriptions 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1266 · Manual Labor Services 68.91 1267 · Production Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19	1116 · Retiree Medical/Hospitalizatn	290.76
1120 · Salaries 27,174.30 Total 1120 · Salaries 27,174.30 1130 · Special Payments 120.00 1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 286.13 1214 · Postal Services 286.13 1216 · Telecommunication Services 573.58 1220 · Employee Development Services 573.58 1222 · Publication Subscriptions 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19 1270 · Technical Services	1117 · Long term Disability Ins	483.72
1123 · Salaries, Classified 27,174.30 Total 1120 · Salaries 27,174.30 1130 · Special Payments 120.00 Total 1130 · Special Payments 120.00 Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 286.13 1210 · Communication Services 286.13 1216 · Telecommunications Svcs (DIT) 287.45 Total 1210 · Communication Services 573.58 1220 · Employee Development Services 2,115.00 1222 · Publication Subscriptions 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19	Total 1110 · Employee Benefits	6,083.04
Total 1120 · Salaries 27,174.30 1130 · Special Payments 120.00 Total 1130 · Special Payments 120.00 Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 286.13 1214 · Postal Services 286.13 1216 · Telecommunication Services 573.58 1220 · Employee Development Services 2,115.00 1222 · Publication Subscriptions 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19 1270 · Technical Services	1120 · Salaries	
1130 · Special Payments 120.00 Total 1130 · Special Payments 120.00 Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 286.13 1210 · Communication Services 286.13 1216 · Telecommunications Svcs (DIT) 287.45 Total 1210 · Communication Services 573.58 1220 · Employee Development Services 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 68.91 Total 1260 · Support Services 230.19 1270 · Technical Services 230.19	1123 · Salaries, Classified	27,174.30
1138 · Deferred Compnstn Match Pmts 120.00 Total 1130 · Special Payments 120.00 Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 286.13 1214 · Postal Services 286.13 1216 · Telecommunications Svcs (DIT) 287.45 Total 1210 · Communication Services 573.58 1220 · Employee Development Services 2,115.00 1222 · Publication Subscriptions 2,115.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19 1270 · Technical Services	Total 1120 · Salaries	27,174.30
Total 1130 · Special Payments 120.00 Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 286.13 1214 · Postal Services 286.13 1216 · Telecommunications Svcs (DIT) 287.45 Total 1210 · Communication Services 573.58 1220 · Employee Development Services 2,115.00 1222 · Publication Subscriptions 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19 1270 · Technical Services	1130 · Special Payments	
Total 1100 · Personal Services 33,377.34 1200 · Contractual Services 286.13 1214 · Postal Services 286.13 1216 · Telecommunications Svcs (DIT) 287.45 Total 1210 · Communication Services 573.58 1220 · Employee Development Services 2,115.00 1222 · Publication Subscriptions 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1266 · Support Services 68.91 1267 · Production Services 68.91 Total 1260 · Support Services 230.19 1270 · Technical Services	1138 · Deferred Compnstn Match Pmts	120.00
1200 · Contractual Services 286.13 1214 · Postal Services 286.13 1216 · Telecommunications Svcs (DIT) 287.45 Total 1210 · Communication Services 573.58 1220 · Employee Development Services 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19 1270 · Technical Services	Total 1130 · Special Payments	120.00
1210 · Communication Services 1214 · Postal Services 1216 · Telecommunications Svcs (DIT) Total 1210 · Communication Services 1220 · Employee Development Services 1222 · Publication Subscriptions 1224 · Emp Trning Courses, Wkshp & Cnf Total 1220 · Employee Development Services 1260 · Support Services 1266 · Manual Labor Services 1267 · Production Services 1268 · Total 1260 · Support Services 1269 · Support Services 1260 · Support Services 1260 · Support Services 1261 · 28 Total 1260 · Support Services 1270 · Technical Services	Total 1100 · Personal Services	33,377.34
1214 · Postal Services 286.13 1216 · Telecommunications Svcs (DIT) 287.45 Total 1210 · Communication Services 573.58 1220 · Employee Development Services 2,115.00 1222 · Publication Subscriptions 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19 1270 · Technical Services	1200 · Contractual Services	
1216 · Telecommunications Svcs (DIT) Total 1210 · Communication Services 1220 · Employee Development Services 1222 · Publication Subscriptions 1224 · Emp Trning Courses, Wkshp & Cnf Total 1220 · Employee Development Services 1260 · Support Services 1266 · Manual Labor Services 1267 · Production Services Total 1260 · Support Services 1267 · Production Services 1270 · Technical Services	1210 · Communication Services	
Total 1210 · Communication Services 573.58 1220 · Employee Development Services 1222 · Publication Subscriptions 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19	1214 · Postal Services	286.13
1220 · Employee Development Services 1222 · Publication Subscriptions 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 1260 · Support Services 1266 · Manual Labor Services 1267 · Production Services 161.28 Total 1260 · Support Services 230.19	1216 · Telecommunications Svcs (DIT)	287.45
1222 · Publication Subscriptions 2,115.00 1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19	Total 1210 · Communication Services	573.58
1224 · Emp Trning Courses, Wkshp & Cnf 150.00 Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19 1270 · Technical Services	1220 · Employee Development Services	
Total 1220 · Employee Development Services 2,265.00 1260 · Support Services 1266 · Manual Labor Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19	1222 · Publication Subscriptions	2,115.00
1260 · Support Services 1266 · Manual Labor Services 1267 · Production Services 161.28 Total 1260 · Support Services 230.19	1224 · Emp Trning Courses, Wkshp & Cnf	150.00
1266 · Manual Labor Services 68.91 1267 · Production Services 161.28 Total 1260 · Support Services 230.19 1270 · Technical Services	Total 1220 · Employee Development Services	2,265.00
1267 · Production Services 161.28 Total 1260 · Support Services 230.19 1270 · Technical Services	1260 · Support Services	
Total 1260 · Support Services 230.19 1270 · Technical Services	1266 · Manual Labor Services	68.91
1270 · Technical Services	1267 · Production Services	161.28
	Total 1260 · Support Services	230.19
1277 · C. Operating Svs (S. Agency) 27,499.00	1270 · Technical Services	
	1277 · C. Operating Svs (S. Agency)	27,499.00

Virginia Dept. of Health Professions Revenue and Expenditures Summary July 1, 2006 through September 30, 2006

	117- Prescription Monitoring
Total 1270 · Technical Services	27,499.00
1280 · Transportation Services	
1282 · Travel, Personal Vehicle	89.22
1283 · Travel, Public Carriers	385.70
1285 · Travel, Subsistence & Lodging	210.05
1288 · Trvl, Meal Reimb- Not Rprtble	59.00
Total 1280 · Transportation Services	743.97
Total 1200 · Contractual Services	31,311.74
1500 · Continuous Charges	
1520 · Capital Lease Payments	
1525 · Building Capital Leases	1,114.29
Total 1520 · Capital Lease Payments	1,114.29
Total 1500 · Continuous Charges	1,114.29
2200 · Equipment Expenditures	
2260 · Office Equipment	
2263 · Office Incidentals	37.50
Total 2260 · Office Equipment	37.50
Total 2200 · Equipment Expenditures	37.50
Total Expense	65,840.87